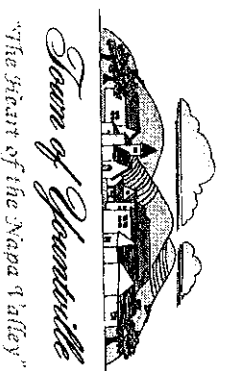


TRANSIENT OCCUPANCY TAX REPORT

Fiscal Year 2009-10



REPORT PERIOD

November - December 2009

3rd

Reporting

TAX RATE

12 percent

Period

STATISTICS

Revenues

Occupancy Rates

Room Rates

PUBLIC DATA

Pages 1-5

PREPARED BY

Kathleen Bradbury, Finance Director
Celia Dodds, Accounting Technician

DATE

February 5, 2010

TOWN OF YOUNTVILLE
TRANSIENT OCCUPANCY TAX REVENUE SUMMARY
 Collections through November - December 2009

FY	Rooms	JUL-AUG	%	SEPT-OCT	%	NOV-DEC	%	JAN-FEB	%	MAR-APR	%	MAY-JUN	%	TOTALS	%
PERIOD TOTALS															
2009/10	402	660,250	-8.9	783,611	-0.8	395,670	11.7	0	-100.0	0	-100.0	0	-100.0	1,839,531	-41.6
2008/09	402	724,636	3.7	790,292	2.3	354,171	-12.7	291,328	-7.6	397,929	-19.3	591,501	-15.0	3,149,857	-6.9
2007/08	345	698,589	4.0	772,878	2.5	405,489	2.4	315,408	-0.6	493,033	7.7	696,280	12.4	3,381,677	5.1
2006/07	345	671,683	10.8	753,975	7.7	396,124	2.9	317,347	8.9	457,758	-0.5	619,685	1.3	3,216,573	5.3
2005/06	345	606,037	7.4	699,918	7.9	384,836	16.2	291,493	2.7	460,016	4.5	611,460	6.4	3,053,759	7.4
2004/05	345	564,149	19.1	648,373	26.4	331,176	17.8	283,943	4.9	440,109	16.5	574,738	16.1	2,842,489	17.9
2003/04	345	473,479	6.2	512,907	4.2	281,174	16.2	270,736	38.5	377,722	28.4	495,079	17.8	2,411,097	15.4
2002/03	345	445,719	8.2	492,332	20.2	242,017	-4.5	195,504	2.7	294,067	-10.0	420,403	5.9	2,090,041	5.1
2001/02	345	411,979	-1.8	409,573	-16.1	253,548	-13.1	190,300	-12.9	326,773	8.8	396,959	-0.6	1,989,132	-6.1
2000/01	345	419,370	9.8	488,110	12.9	291,885	19.8	218,384	4.6	300,330	-3.9	399,234	5.9	2,117,313	8.3
1999/00	345	381,792	71.9	432,242	63.9	243,669	34.8	208,712	25.7	312,647	27.1	376,821	11.9	1,955,884	38.2
1998/99	341	222,063	27.5	263,691	49.4	180,736	54.8	166,106	73.0	246,002	88.3	336,756	84.9	1,415,353	61.5
1997/98	229	174,135	9.3	176,502	7.1	116,785	7.0	96,033	20.4	130,675	11.7	182,175	18.1	876,304	11.7
1996/97	173	159,271	17.9	164,737	17.8	109,114	17.8	79,778	8.3	116,988	6.5	154,301	6.1	784,189	12.6
1995/96	173	135,069	9.5	139,888	9.2	92,641	12.2	73,683	27.7	109,846	18.9	145,483	20.7	696,610	15.2
1994/95	173	123,370	4.2	128,063	9.9	82,576	14.6	57,710	-5.9	92,388	8.6	120,539	9.7	604,646	7.4
1993/94	173	118,393	-2.8	116,510	2.2	72,059	7.9	61,316	0.8	85,081	3.1	109,866	2.3	563,225	1.8
1992/93	173	121,838	4.4	113,954	-0.5	66,780	-9.2	60,820	5.4	82,483	8.1	107,411	1.7	553,286	1.6
1991/92	173	116,756		114,486		73,566		57,693		76,276		105,577		544,354	
YTD TOTALS															
2009/10	402	660,250	-8.9	1,443,861	-4.7	1,839,531	-1.6	2,160,427	-1.5	2,558,356	-4.7	3,149,856	-6.9	1,839,531	-41.6
2008/09	402	724,636	3.7	1,514,928	3.0	1,869,099	-0.4	2,192,364	2.5	2,685,397	3.4	3,381,677	5.1	3,149,857	-6.9
2007/08	345	698,589	4.0	1,471,467	3.2	1,876,956	3.0	2,192,364	2.5	2,685,397	3.4	3,381,677	5.1	3,381,677	5.1
2006/07	345	671,683	10.8	1,425,659	9.2	1,821,782	7.7	2,139,129	7.9	2,596,887	6.3	3,216,573	5.3	3,216,573	5.3
2005/06	345	606,037	7.4	1,305,955	7.7	1,690,791	9.5	1,982,283	8.5	2,442,300	7.7	3,053,759	7.4	3,053,759	7.4
2004/05	345	564,149	19.1	1,212,522	22.9	1,543,699	21.8	1,827,642	18.8	2,267,751	18.4	2,842,489	17.9	2,842,489	17.9
2003/04	345	473,479	6.2	986,386	5.2	1,267,561	7.4	1,538,297	11.8	1,916,018	14.8	2,411,097	15.4	2,411,097	15.4
2002/03	345	445,719	8.2	938,051	14.2	1,180,068	9.8	1,375,572	8.7	1,669,639	4.9	2,090,041	5.1	2,090,041	5.1
2001/02	345	411,979	-1.8	821,552	-9.5	1,075,100	-10.4	1,265,400	-10.7	1,592,173	-7.3	1,989,132	-6.1	1,989,132	-6.1
2000/01	345	419,370	9.8	907,480	11.5	1,199,365	13.4	1,417,749	11.9	1,718,079	8.8	2,117,313	8.3	2,117,313	8.3
1999/00	345	381,792	71.9	814,035	67.6	1,057,703	58.7	1,266,416	52.1	1,579,063	46.4	1,955,884	38.2	1,955,884	38.2
1998/99	341	222,063	27.5	485,753	38.5	666,489	42.6	832,595	47.8	1,078,597	55.4	1,415,353	61.5	1,415,353	61.5
1997/98	229	174,135	9.3	350,637	8.2	467,422	7.9	563,455	9.9	694,130	10.2	876,304	11.7	876,304	11.7
1996/97	173	159,271	17.9	324,008	17.8	433,122	17.8	512,900	16.2	629,887	14.3	784,189	12.6	784,189	12.6
1995/96	173	135,069	9.5	274,957	9.4	367,598	10.1	441,281	12.7	551,127	13.8	696,610	15.2	696,610	15.2
1994/95	173	123,370	4.2	251,433	7.0	334,009	8.8	391,720	6.4	484,107	6.8	604,646	7.4	604,646	7.4
1993/94	173	118,393	-2.8	234,903	-0.4	306,962	1.5	368,278	1.3	453,359	1.7	563,225	1.8	563,225	1.8
1992/93	173	121,838	4.4	235,792	2.0	302,571	-0.7	363,392	0.2	445,875	1.6	553,286	1.6	553,286	1.6
1991/92	173	116,756		231,242		304,808		362,501		438,777		544,354		544,354	

TOWN OF YOUNTVILLE
TRANSIENT OCCUPANCY TAX REVENUE SUMMARY
 Collections through November - December 2009

FY	Rooms	JUL-AUG	%	SEPT-OCT	%	NOV-DEC	%	JAN-FEB	%	MAR-APR	%	MAY-JUN	%	TOTALS	%
		BUDGET ESTIMATES													
		<i>cumulative</i>													
2009/10	402	713,000	0.0	1,514,000	0.0	1,934,000	0.0	2,309,000	0.0	2,746,000	0.0	3,400,000	0.0	3,400,000	0.0
2008/09	402	713,000	3.5	801,000	3.6	420,000	3.4	375,000	15.0	437,000	-7.0	654,000	2.8	3,400,000	3.0
2007/08	345	689,000	7.7	773,000	4.7	406,000	2.3	326,000	6.9	470,000	-2.1	636,000	-0.6	3,300,000	3.1
2006/07	345	640,000	6.7	738,000	7.0	397,000	4.5	305,000	5.2	480,000	4.3	640,000	10.3	3,200,000	6.7
2005/06	345	600,000	5.3	690,000	15.0	380,000	8.6	290,000	1.8	460,000	15.0	580,000	9.4	3,000,000	9.7
2004/05	345	570,000	26.7	600,000	26.3	350,000	27.3	285,000	3.6	400,000	0.0	530,000	1.0	2,735,000	14.0
2003/04	345	450,000	7.1	475,000	14.5	275,000	5.8	275,000	25.0	400,000	15.9	525,000	19.3	2,400,000	14.3
2002/03	345	420,000	1.2	415,000	1.2	260,000	4.0	220,000	4.8	345,000	3.0	440,000	2.3	2,100,000	2.4
2001/02	345	415,000	0.0	410,000	-12.8	250,000	-10.7	210,000	-4.5	335,000	6.3	430,000	7.5	2,050,000	-2.4
2000/01	345	415,000	9.2	470,000	9.3	280,000	7.7	220,000	4.8	315,000	8.6	400,000	5.3	2,100,000	7.7
1999/00	345	380,000		430,000		260,000		210,000		290,000		380,000		1,950,000	39.3

**Note: 62 new rooms online 2/1/09

YEAR-TO-DATE - CUMULATIVE		YEAR-TO-DATE - PERIOD TOTALS														Cumulative
Budget	\$ 713,000	\$ 1,514,000	\$ 1,934,000	\$ 2,309,000	\$ 2,746,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 2,227,000
Actual Incl 12%	\$ 660,250	\$ 1,443,861	\$ 1,839,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,104,111
Actual - Budget	\$ (52,750)	\$ (70,139)	\$ (94,469)	\$ (2,309,000)	\$ (2,746,000)	\$ (3,400,000)	\$ (3,400,000)	\$ (3,400,000)	\$ (3,400,000)	\$ (3,400,000)	\$ (3,400,000)	\$ (3,400,000)	\$ (3,400,000)	\$ (3,400,000)	\$ (3,400,000)	\$ (122,889)
As % of budget	-7.4%	-4.6%	-4.9%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-5.5%
REVENUE SHARE - General Fund & Community Center Fund																
Budget	\$ 713,000	\$ 801,000	\$ 420,000	\$ 375,000	\$ 437,000	\$ 654,000	\$ 654,000	\$ 654,000	\$ 654,000	\$ 654,000	\$ 654,000	\$ 654,000	\$ 654,000	\$ 654,000	\$ 654,000	\$ 1,514,000
Actual Incl 12%	\$ 660,250	\$ 783,611	\$ 395,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,839,531
Actual - Budget	\$ (52,750)	\$ (17,389)	\$ (24,330)	\$ (375,000)	\$ (437,000)	\$ (654,000)	\$ (654,000)	\$ (654,000)	\$ (654,000)	\$ (654,000)	\$ (654,000)	\$ (654,000)	\$ (654,000)	\$ (654,000)	\$ (654,000)	\$ (52,750)
As % of budget	-7.4%	-2.2%	-5.8%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	21.5%
YTD Allocations																
Total	\$ 660,250	\$ 783,611	\$ 395,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,839,531 All
Share to GF	\$ 550,186	\$ 653,009	\$ 329,725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,532,920 F-01
Share to CC	\$ 110,064	\$ 130,602	\$ 65,945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,611 F-51
favorable (unfavorable)																

TOWN OF YOUNTVILLE
OCCUPANCY RATES SUMMARY
 Collections through November - December 2009

FY	Rooms	JUL-AUG	%	SEPT-OCT	%	NOV-DEC	%	JAN-FEB	%	MAR-APR	%	MAY-JUN	%	TOTALS	%
PERIOD TOTALS															
2009/10	402	93.7%	5.5	93.6%	7.2	66.2%	16.3	51.6%	-8.7	67.9%	-10.5	83.8%	-2.0	42.3%	-41.9
2008/09	402	88.8%	5.0	87.3%	-2.6	56.9%	-7.2	56.5%	-5.3	75.9%	4.2	85.5%	7.6	72.7%	-3.8
2007/08	345	84.6%	-2.8	89.7%	-2.7	61.3%	-4.7	59.7%	2.4	72.8%	-4.2	79.5%	-4.2	75.9%	0.3
2006/07	345	87.0%	5.0	92.1%	3.2	64.3%	-0.6	58.3%	0.1	76.0%	1.3	83.0%	3.5	75.7%	3.8
2005/06	345	82.9%	6.3	89.3%	4.1	64.7%	9.1	58.3%	-0.1	75.1%	12.4	80.2%	8.2	72.9%	1.2
2004/05	345	78.0%	-6.2	85.7%	-1.3	59.3%	-4.9	58.3%	1.0	66.8%	0.0	74.1%	6.9	72.1%	4.5
2003/04	345	83.1%	4.4	86.8%	5.0	62.4%	15.1	57.8%	14.7	66.8%	-3.0	79.5%	-6.8	69.0%	3.2
2002/03	345	79.7%	3.2	82.6%	12.5	54.2%	-4.1	50.4%	1.1	66.8%	3.5	74.4%	-3.6	66.8%	-8.0
2001/02	345	77.2%	-7.1	73.5%	-19.0	56.5%	-10.4	49.8%	-10.6	68.9%	-7.9	77.2%	-3.3	72.6%	-1.2
2000/01	345	83.1%	-1.1	90.7%	1.4	63.0%	7.0	55.7%	-1.6	66.5%	11.7	79.8%	1.9	73.5%	7.9
1999/00	345	84.0%	-4.0	89.4%	2.4	58.9%	17.2	56.6%	9.9	72.2%	-17.6	78.3%	-5.9	68.1%	-15.1
1998/99	341	87.5%	2.7	87.3%	-8.4	50.3%	-27.1	51.5%	-18.1	64.6%	-17.6	78.3%	-4.1	80.3%	2.4
1997/98	229	91.9%	1.9	95.3%	-0.8	69.0%	3.0	62.9%	8.8	78.4%	8.9	83.3%	-0.4	86.8%	0.9
1996/97	173	89.5%	1.9	96.0%	2.0	67.0%	1.4	57.8%	1.4	72.0%	-1.8	86.8%	-0.4	78.4%	0.9
1995/96	173	87.9%	1.8	94.1%	4.1	66.1%	3.7	57.0%	14.3	73.3%	7.4	87.1%	8.4	77.7%	6.0
1994/95	173	86.3%	0.2	90.4%	1.7	63.7%	10.4	49.9%	-7.0	68.3%	2.1	80.4%	0.4	73.3%	1.4
1993/94	173	86.1%	-3.0	88.9%	-0.6	57.7%	6.3	53.6%	2.5	66.9%	-2.6	80.1%	0.8	72.3%	0.0
1992/93	173	88.8%	2.0	89.4%	1.9	54.3%	-15.4	52.3%	-4.7	68.7%	8.7	79.5%	-0.7	72.3%	-1.0
1991/92	173	87.1%		87.7%		64.2%		54.9%		63.2%		80.1%		73.0%	
YTD TOTALS															
2009/10	402	93.7%	5.5	93.6%	6.3	84.5%	8.8	71.4%	-2.2	70.7%	-4.0	72.9%	-3.6	42.3%	-41.9
2008/09	402	88.8%	5.0	88.1%	1.1	77.7%	-1.1	73.0%	-3.6	73.6%	-2.1	75.6%	-0.4	72.7%	-3.8
2007/08	345	84.6%	-2.8	87.1%	-2.7	78.5%	-3.2	75.8%	2.7	75.2%	1.3	75.9%	0.3	75.9%	0.3
2006/07	345	87.0%	5.0	89.6%	4.1	81.2%	2.8	73.8%	4.9	74.2%	4.1	75.7%	4.0	75.7%	3.8
2005/06	345	82.9%	6.3	86.1%	5.2	79.0%	6.2	70.3%	-3.0	71.3%	-0.1	72.8%	1.2	72.9%	1.2
2004/05	345	78.0%	-6.2	81.8%	-3.7	74.3%	-4.0	72.5%	8.7	71.4%	7.0	71.9%	4.3	72.1%	4.5
2003/04	345	83.1%	4.4	85.0%	4.7	77.4%	7.3	66.7%	3.9	66.7%	2.4	69.0%	3.2	69.0%	3.2
2002/03	345	79.7%	3.2	81.1%	7.7	72.2%	4.5	64.2%	-12.2	65.2%	-9.3	66.8%	-8.3	66.8%	-8.3
2001/02	345	77.2%	-7.1	75.3%	-13.3	69.0%	-12.5	63.1%	1.2	71.8%	-0.6	72.8%	-0.9	72.8%	-0.9
2000/01	345	83.1%	-1.1	86.9%	0.2	78.9%	1.9	72.2%	4.5	72.2%	5.8	73.5%	7.9	73.5%	7.9
1999/00	345	84.0%	-4.0	87.7%	-0.8	77.4%	3.2	69.1%	-13.3	68.2%	-14.2	68.1%	15.2	68.1%	-15.2
1998/99	341	87.5%	-4.8	87.4%	-6.6	75.0%	-12.1	69.1%	2.8	79.5%	4.0	80.3%	2.5	80.3%	2.5
1997/98	229	91.9%	2.7	93.6%	0.9	85.4%	1.5	79.8%	2.8	79.5%	4.0	80.3%	2.5	80.3%	2.5
1996/97	173	89.5%	1.9	92.8%	1.9	84.2%	1.8	77.6%	1.7	76.5%	1.0	78.4%	0.9	78.4%	0.9
1995/96	173	87.9%	1.8	91.0%	3.0	82.7%	3.2	76.3%	5.1	75.7%	5.5	77.7%	6.1	77.7%	6.1
1994/95	173	86.3%	0.2	88.4%	1.0	80.1%	3.3	72.6%	1.4	71.7%	1.5	73.3%	1.3	73.3%	1.3
1993/94	173	86.1%	-3.0	87.5%	-1.8	77.6%	0.1	71.6%	0.5	70.6%	-0.1	72.3%	0.1	72.3%	0.1
1992/93	173	88.8%	2.0	89.1%	1.9	77.5%	-2.7	71.2%	-3.1	70.7%	-1.0	72.3%	0.1	72.3%	0.1
1991/92	173	87.1%		87.4%		79.7%		73.5%		71.4%		73.0%		73.0%	

AVERAGE DAILY ROOM RATES
Collections through November - December 2009

FY	Rooms	JUL-AUG	%	SEPT-OCT	%	NOV-DEC	%	JAN-FEB	%	MAR-APR	%	MAY-JUN	%	TOTALS	%
PERIOD TOTALS															
2009/10	402	274.51	-13.7	331.68	-7.4	236.60	-4.0	230.64	2.3	235.53	-9.8	283.60	-13.3	140.47	-49.6
2008/09	402	317.94	-1.2	358.31	5.0	246.55	-5.9	225.48	3.6	261.08	4.9	327.08	5.9	278.76	-3.8
2007/08	345	341.78	7.0	341.35	5.3	261.88	7.4	225.48	3.6	261.08	4.9	327.08	5.9	289.78	5.8
2006/07	345	300.77	5.6	324.06	4.4	243.85	3.6	217.66	6.3	248.88	3.9	308.74	5.8	273.99	4.9
2005/06	345	284.89	1.0	310.50	3.7	235.43	6.5	204.73	2.7	239.62	3.2	291.72	2.8	261.15	3.2
2004/05	345	281.93	5.9	299.51	6.7	221.05	3.2	199.28	5.6	232.17	3.6	283.87	7.3	252.97	5.5
2003/04	345	266.25	1.8	280.75	-0.8	214.28	0.9	188.66	-1.1	224.05	7.1	264.58	5.3	239.76	2.2
2002/03	345	261.60	4.8	283.10	6.9	212.31	-0.5	190.72	21.9	209.27	11.4	251.23	18.9	234.70	9.7
2001/02	345	249.56	5.7	264.92	3.6	213.33	-3.1	156.46	-17.4	187.93	-12.4	211.32	-14.0	213.92	-5.7
2000/01	345	236.03	8.5	255.80	10.8	220.14	11.5	189.35	6.3	214.51	4.3	245.74	9.5	226.93	8.6
1999/00	345	217.50	19.6	230.76	15.9	197.38	12.9	178.08	9.8	205.69	11.1	224.35	7.3	208.96	12.7
1998/99	341	181.87	3.6	199.07	13.1	174.86	9.6	162.21	9.1	185.14	18.0	209.10	15.1	185.38	11.4
1997/98	229	175.59	5.8	175.97	8.2	159.52	3.3	148.73	7.5	156.95	-0.4	181.72	5.4	166.41	5.0
1996/97	173	165.91	15.8	162.59	15.5	154.42	16.2	138.41	9.3	157.52	11.0	172.38	9.0	158.54	12.7
1995/96	173	143.31	7.5	140.82	4.9	132.90	8.1	126.63	11.7	141.92	10.7	158.20	11.4	140.63	9.0
1994/95	173	133.26	3.9	134.22	8.1	122.88	3.8	113.40	1.2	128.23	6.4	142.04	9.3	129.01	5.6
1993/94	173	128.20	0.2	124.19	2.8	118.34	1.5	112.08	-1.6	120.51	5.9	129.97	1.5	122.22	1.7
1992/93	173	127.92	2.4	120.79	-2.4	116.54	7.3	113.93	10.7	113.77	-0.5	128.03	2.5	120.16	3.1
1991/92	173	124.97		123.70		108.58		102.96		114.36		124.90		116.58	
YTD TOTALS															
2009/10	402	274.51	-13.7	302.84	-10.4	285.64	-7.1	288.36	0.3	277.79	-1.6	278.76	-3.8	140.47	-49.6
2008/09	402	317.94	-1.2	338.13	2.0	307.60	-0.2	287.62	5.9	282.31	5.7	289.78	5.8	289.78	5.8
2007/08	345	321.78	7.0	331.57	6.1	308.34	6.5	271.58	4.9	267.04	4.7	273.99	4.9	273.99	4.9
2006/07	345	300.77	5.6	312.41	4.9	289.56	4.6	258.89	3.4	255.03	3.3	261.15	3.2	261.15	1.1
2005/06	345	284.89	1.0	297.69	2.4	276.94	3.5	250.44	5.5	246.79	5.1	252.97	5.5	258.37	5.6
2004/05	345	281.93	5.9	290.72	6.3	267.50	5.4	237.48	0.2	234.80	1.5	239.76	2.2	244.62	4.2
2003/04	345	266.25	1.8	273.50	0.4	253.76	0.6	236.93	7.2	231.40	7.9	234.70	7.4	234.70	7.4
2002/03	345	261.60	4.8	272.35	5.9	252.34	2.9	221.07	-1.9	214.44	-3.9	218.56	-5.6	218.56	-5.6
2001/02	345	249.56	5.7	257.24	4.6	245.16	3.3	225.33	9.4	223.16	8.4	231.57	9.4	231.57	9.4
2000/01	345	236.03	8.5	245.91	9.7	237.32	10.3	205.93	14.7	205.88	14.0	211.68	12.8	211.68	12.8
1999/00	345	217.50	19.6	224.13	17.7	215.21	16.2	179.50	8.8	180.63	10.6	187.65	11.5	187.65	11.5
1998/99	341	190.47	3.6	190.47	8.4	185.27	8.7	164.95	6.2	163.35	4.9	168.27	5.0	168.27	5.0
1997/98	229	175.59	5.8	175.78	7.0	170.36	5.8	156.33	14.3	155.77	13.6	160.23	12.9	160.23	12.9
1996/97	173	165.91	15.8	164.25	15.6	160.97	15.8	135.91	7.9	137.11	8.5	141.92	8.7	141.92	8.7
1995/96	173	143.31	7.5	142.06	6.2	139.01	6.8	125.94	4.3	126.40	4.8	130.60	5.9	130.60	5.9
1994/95	173	133.26	3.9	133.74	6.0	130.12	5.3	120.70	0.8	120.66	1.7	123.37	1.8	123.37	1.8
1993/94	173	128.20	0.2	126.19	1.5	123.58	1.5	119.79	4.1	118.59	3.2	121.19	2.6	121.19	2.6
1992/93	173	127.92	2.4	124.35	0.0	121.75	2.2	115.05		114.92		118.09		118.09	
1991/92	173	124.97		124.34		119.09		115.05		114.92		118.09		118.09	