

**CALIFORNIA MUNICIPAL STATISTICS, INC.**

5460 COLLEGE AVENUE  
OAKLAND, CALIFORNIA 94618

August 2, 2007

Mr. Richard Stranzl  
Town of Yountville  
6550 Yount St.  
Yountville, CA 94599

TOWN OF YOUNTVILLE

2006-07 Assessed Valuation: \$385,737,697

| <u>DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT:</u>       | Total Debt<br><u>6/30/07</u> | <u>% Applicable (1)</u> | Town's Share of<br><u>Debt 6/30/07</u> |
|--|------------------------------|-------------------------|--|
| Napa Joint Community College District                        | \$ 86,362,030                | 1.670%                  | \$1,442,246                            |
| Napa Valley Unified School District                          | 197,085,000                  | 2.411                   | 4,751,719                              |
| <b>Town of Yountville</b>                                    | <b>0</b>                     | <b>100.</b>             | <b>0</b>                               |
| <b>TOTAL DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT</b>  |                              |                         | <b>\$6,193,965</b>                     |
| <br><u>OVERLAPPING GENERAL FUND DEBT:</u>                    |                              |                         |  |
| Napa County Certificates of Participation                    | \$40,340,000                 | 1.684%                  | \$679,326                              |
| Napa County Board of Education Certificates of Participation | 3,710,000                    | 1.684                   | <u>62,476</u>                          |
| <b>TOTAL OVERLAPPING GENERAL FUND DEBT</b>                   |                              |                         | <b>\$741,802</b>                       |
| <br><b>COMBINED TOTAL DEBT</b>                               |                              |                         | <br><b>\$6,935,767 (2)</b>             |

(1) Percentage of overlapping agency's assessed valuation located within boundaries of the town.

(2) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations.

Ratios to 2006-07 Assessed Valuation:

**Direct Debt**..... 0.00%  
**Total Direct and Overlapping Tax and Assessment Debt** ..... 0.61%  
**Combined Total Debt**..... 1.80%

STATE SCHOOL BUILDING AID REPAYABLE AS OF 6/30/07: \$0

AB:(\$425)