

Town of Yountville Schedule of Monthly Water Rates

Current	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
		3/1/2018	1/1/2019	1/1/2020	1/1/2021	1/1/2022
Service Charge - Residential and Non-Residential						
Within Town						
Meter Size						
3/4"	\$39.32	\$42.07	\$45.02	\$48.17	\$51.54	\$55.15
1"	\$66.85	\$71.53	\$76.54	\$81.89	\$87.63	\$93.76
1-1/2"	\$129.78	\$138.86	\$148.59	\$158.99	\$170.12	\$182.02
2"	\$208.44	\$223.03	\$238.64	\$255.35	\$273.22	\$292.35
3"	\$393.28	\$420.81	\$450.27	\$481.78	\$515.51	\$551.60
4"	\$656.78	\$702.75	\$751.95	\$804.58	\$860.90	\$921.17
6"	\$1,309.63	\$1,401.30	\$1,499.40	\$1,604.35	\$1,716.66	\$1,836.82
8"	\$2,096.20	\$2,242.93	\$2,399.94	\$2,567.94	\$2,747.69	\$2,940.03
Outside Town						
Meter Size						
3/4"	\$73.53	\$71.52	\$76.53	\$81.89	\$87.62	\$93.75
1"	\$124.98	\$121.60	\$130.11	\$139.22	\$148.97	\$159.39
1-1/2"	\$242.62	\$236.07	\$252.59	\$270.28	\$289.20	\$309.44
2"	\$389.68	\$379.15	\$405.69	\$434.09	\$464.48	\$496.99
3"	\$735.21	\$715.38	\$765.45	\$819.03	\$876.37	\$937.71
4"	\$1,227.82	\$1,194.68	\$1,278.31	\$1,367.79	\$1,463.54	\$1,565.99
6"	\$2,448.29	\$2,382.22	\$2,548.97	\$2,727.40	\$2,918.32	\$3,122.60
8"	\$3,918.73	\$3,812.99	\$4,079.90	\$4,365.49	\$4,671.07	\$4,998.05
System Replacement Fee - Residential and Non-Residential						
Within Town						
Meter Size						
3/4"	\$6.26	\$6.70	\$7.17	\$7.67	\$8.21	\$8.78
1"	\$10.65	\$11.40	\$12.19	\$13.05	\$13.96	\$14.94
1-1/2"	\$20.67	\$22.12	\$23.67	\$25.32	\$27.09	\$28.99
2"	\$33.19	\$35.51	\$38.00	\$40.66	\$43.51	\$46.55
3"	\$62.63	\$67.01	\$71.71	\$76.72	\$82.10	\$87.84
4"	\$104.60	\$111.92	\$119.76	\$128.14	\$137.11	\$146.71
6"	\$208.57	\$223.17	\$238.79	\$255.51	\$273.39	\$292.53
8"	\$333.83	\$357.20	\$382.20	\$408.96	\$437.58	\$468.21

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Current	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
	3/1/2018	1/1/2019	1/1/2020	1/1/2021	1/1/2022	

System Replacement Fee - Residential and Non-Residential Continued

Outside Town

Meter Size

3/4"	\$6.26	\$11.39	\$12.18	\$13.04	\$13.95	\$14.93
1"	\$10.65	\$19.37	\$20.73	\$22.18	\$23.73	\$25.39
1-1/2"	\$20.67	\$37.60	\$40.23	\$43.05	\$46.06	\$49.28
2"	\$33.19	\$60.37	\$64.60	\$69.12	\$73.96	\$79.14
3"	\$62.63	\$113.92	\$121.90	\$130.43	\$139.56	\$149.33
4"	\$104.60	\$190.27	\$203.59	\$217.84	\$233.09	\$249.40
6"	\$208.57	\$379.39	\$405.95	\$434.36	\$464.77	\$497.30
8"	\$333.83	\$607.24	\$649.74	\$695.23	\$743.89	\$795.96

Fireline Charge - Residential and Non-Residential

Meter Size

3/4"		\$8.41	\$9.00	\$9.63	\$10.31	\$11.03
1"		\$14.31	\$15.31	\$16.38	\$17.53	\$18.75
1-1/2"		\$27.77	\$29.72	\$31.80	\$34.02	\$36.40
2"		\$44.61	\$47.73	\$51.07	\$54.64	\$58.47
3"		\$84.16	\$90.05	\$96.36	\$103.10	\$110.32
4"		\$140.55	\$150.39	\$160.92	\$172.18	\$184.23
6"	\$20.00	\$280.26	\$299.88	\$320.87	\$343.33	\$367.36
8"	\$40.00	\$448.59	\$479.99	\$513.59	\$549.54	\$588.01

Commodity Charge

Residential (Within and Outside Town)

Tier 1	0 to 4 BUS	\$2.57	Tier 1: 0 to 4 BUS	\$3.17	\$3.39	\$3.63	\$3.88	\$4.15
Tier 2	5 to 10 BUS	\$3.87	Tier 2: 5+ BUS	\$3.63	\$3.89	\$4.16	\$4.45	\$4.76
Tier 3	11 to 20 BUS	\$5.81		Eliminated	Eliminated	Eliminated	Eliminated	Eliminated
Tier 4	21+ Bus	\$11.61		Eliminated	Eliminated	Eliminated	Eliminated	Eliminated

All Other Users²

All Use (\$/BU)	\$4.40	\$3.52	\$3.77	\$4.03	\$4.32	\$4.62
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BU = Billing Unit (1,000 gallons)

2 - All Other Users include: Multi-Family, Commercial users including mobile home park(s) and industrial

Town of Yountville Schedule of Monthly Wastewater Rates

	Current					
	2016/17	2017/18 3/1/2018	2018/19 1/1/2019	2019/20 1/1/2020	2020/21 1/1/2021	2021/22 1/1/2022
	Residential					
<u>Sewer Service Charge</u>						
Single Family	\$35.22	\$39.45	\$44.18	\$49.48	\$55.42	\$62.07
Multi Family	\$23.22	\$26.01	\$29.13	\$32.62	\$36.54	\$40.92
Mobile Home	\$23.22	\$26.01	\$29.13	\$32.62	\$36.54	\$40.92
<u>Non-Residential</u>						
Sewer Service Charge (All Non-Residential Customers)						
<u>Meter Size</u>						
3/4"	\$50.06	\$56.07	\$62.80	\$70.33	\$78.77	\$88.22
1"	\$85.10	\$95.31	\$106.75	\$119.56	\$133.91	\$149.98
1.5"	\$165.19	\$185.01	\$207.21	\$232.08	\$259.93	\$291.12
2"	\$265.30	\$297.14	\$332.79	\$372.73	\$417.45	\$467.55
3"	\$500.57	\$560.64	\$627.92	\$703.26	\$787.66	\$882.18
4"	\$835.95	\$936.26	\$1,048.62	\$1,174.45	\$1,315.38	\$1,473.23
6"	\$1,666.90	\$1,866.93	\$2,090.96	\$2,341.87	\$2,622.90	\$2,937.65
8"	\$2,668.04	\$2,988.20	\$3,346.79	\$3,748.40	\$4,198.21	\$4,702.00
<u>Load Factor</u>						
<u>Volume Charge</u>		<u>(% of Water Use)</u>				
Low	51%	\$2.846	\$3.188	\$3.570	\$3.998	\$4.478
Medium	85%	\$4.017	\$4.499	\$5.039	\$5.644	\$6.321
High	85%	\$10.445	\$11.698	\$13.102	\$14.674	\$16.435
% increase			12%	12%	12%	12%
<u>Wastewater System Replacement Fee (Residential & Non-Residential)</u>						
<u>Meter Size</u>						
3/4"	\$9.60	\$10.75	\$12.04	\$13.49	\$15.11	\$16.92
1"	\$16.32	\$18.28	\$20.47	\$22.93	\$25.68	\$28.76
1.5"	\$31.68	\$35.48	\$39.74	\$44.51	\$49.85	\$55.83
2"	\$50.88	\$56.99	\$63.82	\$71.48	\$80.06	\$89.67
3"	\$96.00	\$107.52	\$120.42	\$134.87	\$151.06	\$169.18
4"	\$160.32	\$179.56	\$201.11	\$225.24	\$252.27	\$282.54
6"	\$319.68	\$358.04	\$401.01	\$449.13	\$503.02	\$563.39
8"	\$511.68	\$573.08	\$641.85	\$718.87	\$805.14	\$901.75

Town of Yountville
Schedule of Miscellaneous Utility Fees as of January 2018*

Account Establishment Fee	\$40.00
24 Hour Shut off Notice	\$56.00
Water Service Initiation After Shut-Off for Non-Payment	\$85.00
After Hours Water Service Initiation After Shut-Off for Non-Payment	\$169.00
Meter Installation-Residential	\$225.00 Plus Cost of Meter
Sewer Line Inspection Fee	\$85.00 Per Hour

*Under the Master Fee Schedule, each miscellaneous fee will be adjusted annually on January 1 by CPI, no greater than 5%