

Town of Yountville Schedule of Monthly Water Rates

Current	2021/22		2022/23		2023/24		2024/25		2025/26		2026/27	
	1/1/2023		1/1/2024		1/1/2025		1/1/2026		1/1/2027		1/1/2027	

Service Charge - Residential and Non-Residential

Within Town

Meter Size

3/4"	\$55.15	\$59.84	\$64.93	\$70.45	\$76.43	\$82.93
1"	\$93.76	\$101.73	\$110.38	\$119.76	\$129.94	\$140.98
1-1/2"	\$182.02	\$197.47	\$214.26	\$232.47	\$252.23	\$273.67
2"	\$292.35	\$317.16	\$344.11	\$373.36	\$405.10	\$439.53
3"	\$551.60	\$598.41	\$649.27	\$704.46	\$764.34	\$829.31
4"	\$921.17	\$999.34	\$1,084.28	\$1,176.45	\$1,276.45	\$1,384.94
6"	\$1,836.82	\$1,992.70	\$2,162.08	\$2,345.85	\$2,545.25	\$2,761.60
8"	\$2,940.03	\$3,189.51	\$3,460.62	\$3,754.77	\$4,073.93	\$4,420.21

Outside Town

Meter Size

3/4"	\$93.75	\$101.73	\$110.38	\$119.76	\$129.94	\$140.98
1"	\$159.39	\$172.94	\$187.64	\$203.59	\$220.89	\$239.67
1-1/2"	\$309.44	\$335.71	\$364.24	\$395.20	\$428.79	\$465.24
2"	\$496.99	\$539.16	\$584.99	\$634.72	\$688.67	\$747.21
3"	\$937.71	\$1,017.29	\$1,103.76	\$1,197.58	\$1,299.38	\$1,409.82
4"	\$1,565.99	\$1,698.88	\$1,843.28	\$1,999.96	\$2,169.96	\$2,354.41
6"	\$3,122.60	\$3,387.58	\$3,675.53	\$3,987.95	\$4,326.92	\$4,694.71
8"	\$4,998.05	\$5,422.17	\$5,883.05	\$6,383.11	\$6,925.68	\$7,514.36

System Replacement Fee - Residential and Non-Residential

Within Town

Meter Size

3/4"	\$8.78	\$9.53	\$10.34	\$11.22	\$12.17	\$13.21
1"	\$14.94	\$16.20	\$17.58	\$19.07	\$20.69	\$22.45
1-1/2"	\$28.99	\$31.44	\$34.12	\$37.02	\$40.16	\$43.58
2"	\$46.55	\$50.50	\$54.79	\$59.45	\$64.50	\$69.99
3"	\$87.84	\$95.29	\$103.38	\$112.17	\$121.71	\$132.05
4"	\$146.71	\$159.13	\$172.65	\$187.33	\$203.25	\$220.53
6"	\$292.53	\$317.30	\$344.27	\$373.53	\$405.28	\$439.73
8"	\$468.21	\$507.87	\$551.04	\$597.88	\$648.70	\$703.84

Town of Yountville Schedule of Monthly Water Rates

Current

2021/2022	2022/23 1/1/2023	2023/24 1/1/2024	2024/25 1/1/2025	2025/26 1/1/2026	2026/27 1/1/2027
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System Replacement Fee - Residential and Non-Residential Continued

Outside Town

Meter Size

3/4"	\$14.93	\$16.20	\$17.58	\$19.07	\$20.69	\$22.45
1"	\$25.39	\$27.54	\$29.88	\$32.42	\$35.17	\$38.16
1-1/2"	\$49.28	\$53.46	\$58.00	\$62.93	\$68.28	\$74.08
2"	\$79.14	\$85.85	\$93.15	\$101.07	\$109.66	\$118.98
3"	\$149.33	\$161.98	\$175.75	\$190.69	\$206.90	\$224.49
4"	\$249.40	\$270.51	\$293.51	\$318.46	\$345.53	\$374.90
6"	\$497.30	\$539.41	\$585.26	\$635.01	\$688.98	\$747.55
8"	\$795.96	\$863.38	\$936.77	\$1,016.39	\$1,102.79	\$1,196.52

Fireline Charge - Residential and Non-Residential

Meter Size

3/4"	\$11.03	\$11.97	\$12.98	\$14.09	\$15.29	\$16.58
1"	\$18.75	\$20.35	\$22.08	\$23.95	\$25.99	\$28.20
1-1/2"	\$36.40	\$39.50	\$42.86	\$46.50	\$50.45	\$54.74
2"	\$58.47	\$63.44	\$68.83	\$74.68	\$81.03	\$87.92
3"	\$110.32	\$119.70	\$129.87	\$140.91	\$152.89	\$165.88
4"	\$184.23	\$199.89	\$216.88	\$235.32	\$255.32	\$277.02
6"	\$367.36	\$398.59	\$432.47	\$469.23	\$509.12	\$552.39
8"	\$588.01	\$637.99	\$692.22	\$751.05	\$814.89	\$884.16

Water Usage Charge (\$/1,000 gallons)

Residential (Within and Outside Town)

Tier 1	0 to 4,000 gallons	\$4.15	\$4.54	\$4.93	\$5.34	\$5.80	\$6.29
Tier 2	5,000 + gallons	\$4.76	\$5.40	\$5.79	\$6.21	\$6.66	\$7.16

All Other Users

All Use (\$/BU)	\$4.62	\$4.90	\$5.29	\$5.71	\$6.16	\$6.65
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BU = Billing Unit (1,000 gallons)

All Other Users include: Multi-Family, Commercial users including mobile home park(s) and industrial

Town of Yountville Schedule of Monthly Wastewater Rates

	Current					
	2021/2022	2022/23	2023/24	2024/25	2025/26	2026/27
	1/1/2023	1/1/2024	1/1/2025	1/1/2026	1/1/2027	
Residential						
<u>Sewer Service Charge</u>						
Single Family	\$62.07	\$65.42	\$68.95	\$72.68	\$76.97	\$81.51
Multi Family	\$40.92	\$43.13	\$45.46	\$47.91	\$50.74	\$53.73
Mobile Home	\$40.92	\$43.13	\$45.46	\$47.91	\$50.74	\$53.73
Non-Residential						
Sewer Service Charge (All Non-Residential Customers)						
<u>Meter Size</u>						
3/4"	\$88.22	\$92.98	\$98.01	\$103.30	\$109.39	\$115.85
1"	\$149.98	\$158.08	\$166.62	\$175.61	\$185.97	\$196.95
1.5"	\$291.12	\$306.84	\$323.41	\$340.87	\$360.99	\$382.28
2"	\$467.55	\$492.80	\$519.41	\$547.46	\$579.76	\$613.96
3"	\$882.18	\$929.82	\$980.03	\$1,032.95	\$1,093.89	\$1,158.43
4"	\$1,473.23	\$1,552.78	\$1,636.63	\$1,725.01	\$1,826.79	\$1,934.57
6"	\$2,937.65	\$3,096.28	\$3,263.48	\$3,439.71	\$3,642.65	\$3,857.57
8"	\$4,702.00	\$4,955.91	\$5,223.53	\$5,505.60	\$5,830.43	\$6,174.42
<u>Load Factor</u>						
<u>Volume Charge (%) of Water Use)</u>						
Low	51%	\$5.02	\$5.29	\$5.58	\$5.88	\$6.22
Medium	85%	\$7.08	\$7.46	\$7.87	\$8.29	\$8.78
High	85%	\$18.41	\$19.40	\$20.45	\$21.56	\$22.83
Wastewater System Replacement Fee (Residential & Non-Residential)						
<u>Meter Size</u>						
3/4"	\$16.92	\$17.83	\$18.80	\$19.81	\$20.98	\$22.22
1"	\$28.76	\$30.31	\$31.95	\$33.68	\$35.66	\$37.77
1.5"	\$55.83	\$58.84	\$62.02	\$65.37	\$69.23	\$73.31
2"	\$89.67	\$94.51	\$99.62	\$105.00	\$111.19	\$117.75
3"	\$169.18	\$178.32	\$187.94	\$198.09	\$209.78	\$222.16
4"	\$282.54	\$297.80	\$313.88	\$330.83	\$350.35	\$371.02
6"	\$563.39	\$593.81	\$625.88	\$659.68	\$698.60	\$739.81
8"	\$901.75	\$950.44	\$1,001.77	\$1,055.86	\$1,118.16	\$1,184.13

Town of Yountville
Schedule of Miscellaneous Utility Fees as of July 1, 2022*

Account Establishment Fee	\$47.00
48 Hour Shut off Notice	\$66.00
Water Service Initiation After Shut-Off for Non-Payment	\$100.00
After Hours Water Service Initiation After Shut-Off for Non-Payment	\$197.00
Meter Installation-Residential	\$264.00 Plus Cost of Meter
Sewer Line Inspection Fee	\$100.00 Per Hour

*Under the Master Fee Schedule, each miscellaneous fee will be adjusted annually by CPI, no greater than 5%