

Town of Yountville Resolution Number 22-4147

APPROVING INTENTION TO INCREASE WATER AND WASTEWATER RATES, SETTING PUBLIC HEARING, ESTABLISHING PROCEDURES FOR SUBMITTING AND TABULATING PROPOSITION 218 PROTESTS, AND DIRECTING STAFF TO PROVIDE NOTICE

Recitals

- A. The Town of Yountville operates municipal water and wastewater utilities; and
- B. The last water and wastewater rate increase occurred on January 1, 2022; and
- C. Current water rates do not generate revenue that is sufficient to recover the cost of water service and complete necessary capital projects; and
- D. Current wastewater rates do not generate revenue that is sufficient to recover the cost of wastewater service and complete necessary capital projects; and
- E. The Town Council retained Bartle Wells Associates, an independent financial consulting firm, to complete a cost-of-service analysis for the water utility ("Water Report"), attached as Exhibit A; and
- F. The Town Council also retained Bartle Wells Associates to complete a cost-of-service analysis for the wastewater utility ("Wastewater Report"), attached as Exhibit B; and
- G. The Town Council established an Ad Hoc committee comprised of Council Member Mohler and Council Member Tagliaboschi to advise and work with Town staff and Bartle Wells Associates to recommend appropriate water and wastewater rates to the full Town Council for consideration; and
- H. Subject to the requirements of Proposition 218, the Town Council intends to adopt a proposed rate increase that includes a one-time fixed amount increase to Water System Replacement Fees in year one, along with up to 11% annually as reflected in the Water Report; and
- I. Subject to the requirements of Proposition 218, the Town Council intends to adopt a proposed rate increase of up to 5.9% annually as reflected in the Wastewater Report; and
- J. The Town Council adopted procedures for submitting and tabulating Proposition 218 protests in 2018 pursuant to Resolution No. 18-3452; and
- K. The Town Council now desires to update those procedures; and

Now therefore, the Town Council of the Town of Yountville does resolve as follows:

- 1. The Water Report is hereby received and filed.

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2. The Wastewater Report is hereby received and filed.
3. A public hearing ("Public Hearing") is hereby set for November 15, 2022 at 3:00 p.m. or as soon thereafter as feasible, at Yountville Town Hall located at 6550 Yount Street, regarding proposed water and wastewater rate adjustments pursuant to the provisions of Section 6, of Article XIID of the Constitution of the State of California.
4. Staff is directed to provide notice of the Public Hearing as required by law.
5. At the Public Hearing, the Town Council shall consider all objections or protests, if any, to the proposed water and wastewater rate increases, and any person shall be permitted to present written or oral testimony. Although oral comments at the Public Hearing will not qualify as a formal protest, the Town Council welcomes community input during the Public Hearing.
6. At the conclusion of the Public Hearing, all protests submitted and not withdrawn will be tabulated.
7. A majority protest exists if protests are submitted in opposition to either of the proposed water or wastewater rate increase by a majority (50% plus 1) of the property owners or customers of record. Only one protest shall be counted for each parcel.
8. If there is a majority protest against the proposed water rate increase, the Town Council shall not adopt the water rate increase.
9. If there is a majority protest against the proposed wastewater rate increase, the Town Council shall not adopt the wastewater rate increase.
10. Procedures for filing and tabulating Proposition 218 protests established under Resolution No. 18-3452 are hereby updated, and new procedures set forth and attached as Exhibit C are hereby adopted.
11. This Resolution is hereby adopted and becomes effective and in full force immediately upon adoption.

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PASSED AND ADOPTED at a regular meeting of the Town Council of the Town of Yountville, State of California, held on this 20th day of September 2022 by the following vote:

AYES: Mohler, Tagliaboschi, Knight, Dorenbecher, Dunbar
NOES: None
ABSENT: None
ABSTAIN: None

DocuSigned by:



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John F. Dunbar, Mayor

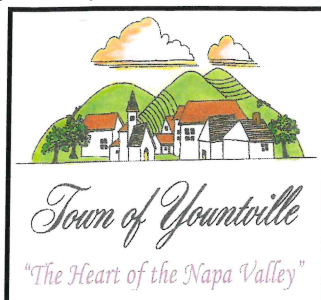
ATTEST:

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Eddy Gomez
Town Clerk



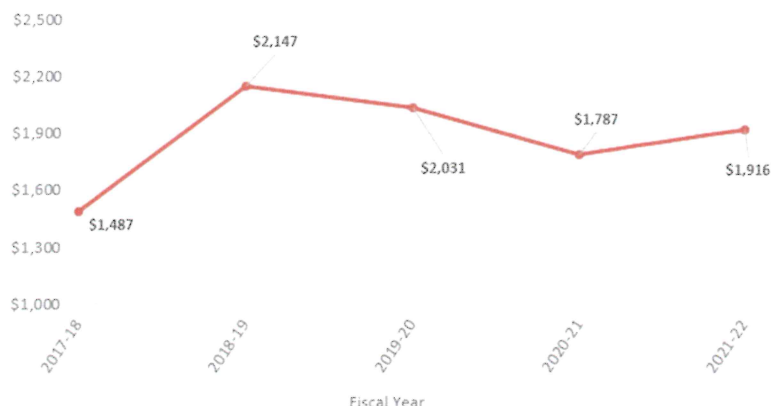
Notice of Proposed Increases to the Town of Yountville Water and Wastewater Rates

The Town of Yountville Town Council is considering increases to water and wastewater service charges and water consumption rates. Consistent with the requirements of Proposition 218, all property owners, as well as current utility customers of record, are being notified of the proposed rate increases.

The Town's water and wastewater utility enterprise fund operations are separate and distinct from the Town's General Fund operations. The General Fund supports parks and recreation, streets, law enforcement, fire emergency services and other services. Enterprise Fund operations are designed to operate like a "business" with fees and charges set at a sufficient rate to cover the operating costs and system replacement capital costs necessary to

operate the water and wastewater systems in compliance with State and Federal requirements. There is no property tax support or other direct taxpayer source of revenue for either operation. Town staff is actively seeking grant funding and/or low-interest loan funding for eligible water/wastewater projects to supplement enterprise capital project funding. As a public agency, by State law, the Town may not collect more revenue than is necessary to cover annual operating costs, including capital infrastructure replacement. The last rate increase occurred in January 2022.

Veterans Home Wholesale Water Cost \$/Acre Foot



Water System Overview

The Town of Yountville purchases the bulk of its water supply from the State of California Department of Veteran's Affairs (CalVet) who owns and operates Rector Reservoir and Rector Water Treatment Plant. That purchase is under a long-term agreement with CalVet to provide 500 acre-feet or more annually, with that volume reduced to 400 acre-feet during drought years. The Town also has an agreement with the City of Napa to purchase up to 25 acre-feet on an as needed basis along with the Town's own Municipal Water Well which may also be used on an as needed basis. The Town's Water Enterprise delivers its water to its customers via the operation and maintenance of 10.7 miles of water distribution pipelines, 836 service connections/meters providing service to residential, multi-family, commercial, public and other properties. The Town also historically provides service to 33 out-of-town customers along Silverado Trail and Yountville Cross Road. The water rates the Town's water customers pay for service provide the funds for the water enterprise to operate and continue to deliver the water to the Town's customers in the most efficient manner possible. Our Utility Operations Manager supervises one Water Systems Utility Operator and other Utility Operator staff as necessary to operate and maintain the water distribution system.

Water Purchase Cost

The largest Water Enterprise expense is the water purchase from CalVet, who sets the cost to purchase the water from Rector Reservoir. The Town has no oversight over Rector Reservoir plant operations and as such has no control over the cost of this water delivery. Water purchase cost is the main driver of the water utility rate structure. Presently, the cost to purchase water from Rector Reservoir is \$1,916 per acre foot. Water purchase expenses are projected to increase 10% per year.

Water Delivery System Infrastructure

Recently completed water system capital projects include:

- Emergency Washington Park Water Line Replacement Project \$1,065,237

* This project was the result of infrastructure failing well before the end of its useful life. The Water funds did not have the capacity to pay for this emergency project. The Town Council approved the Water Drought Reserve Fund to provide the necessary funding via a 10-year loan with interest. The Water Capital fund must repay this debt by September 2030.





Notice of Proposed Increases to Town of Yountville Water and Wastewater Rates

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Planned capital projects for the water system total \$5.96 million over the next 5 years. Current fund balance and revenues are not sufficient to cover these expenses. The following projects are necessary over the next 5 years:

Emergency Well to Operational Well \$140,000
 Water Systems Intertie Projects \$65,000
 1MG Well Water Tank/Pump Station and Transmission Main \$5,050,000
 Ongoing maintenance, required/necessary repairs and equipment replacements \$708,000

Wastewater System Overview

The Town also owns and operates the local wastewater collection system and Wastewater Treatment Plant (WWTP). The Town's Wastewater Enterprise collects wastewater from its customers via the operation and maintenance of 9 miles of gravity sanitary sewer pipelines, 800 sanitary sewer lateral connections providing service to residential, multi-family, commercial, public and other properties. Wastewater from the Town's customers drains by gravity to a pump station located at the southeast corner of town where it is then pumped to the WWTP. The WWTP treatment chain consists of facilities for odor control, grit removal, comminution, removal of floating and suspended material by primary sedimentation, secondary treatment by two-stage trickling filters with intermediate sedimentation, solids contact aeration, final sedimentation, tertiary filtration, chlorination-dechlorination, disposal of effluent by turf and vineyard irrigation in the summer and disposal by discharge to the Napa River in the wet weather months. Wastewater treatment and disposal is accomplished in accordance with the Waste Discharge Requirements which have been set by the California Regional Water Quality Control Board. Our Utility Operations Manager supervises four Wastewater Systems Utility Operators and other Utility Operator staff as necessary to operate and maintain the wastewater collection and treatment systems.

Wastewater Delivery System Infrastructure

Recently completed capital projects for wastewater include:

- Upgrade to SCADA Controls \$50,000
- Clean and Inspect Primary/Secondary Digester \$35,000

The wastewater system is a self-supporting enterprise and revenues must be sufficient to cover operating expenses. The largest expense is the cost of sewer treatment. The Wastewater fund has debt service obligations that are scheduled to be paid off by 2039. Planned capital projects for the wastewater fund require \$4.09 million over the next 5 years. Below is a list of some of these necessary projects:

Rebuild Sludge Heater & Add Mixing System \$250,000
 Design/Construct Headworks Improvements \$150,000
 Joint Treatment Plant Office Modernization \$803,000
 Assess/Replace Trickling Filter Media \$340,000
 Ongoing maintenance, required/necessary repairs and equipment replacements \$1,175,188

Why is an increase in rates necessary?

The Town provides reliable safe drinking water and sewer service to its customers. To do so requires well trained and certified staff, use of critical infrastructure including water main lines and laterals, water meters, sewer collection lines, pump stations, and state of the art technology as required to meet ever increasing state and federal regulations. Projecting forward the next five (5) years to 2027 however, the current rates will not bring in sufficient operating revenue to run a stable water or wastewater system.



What are Water and Wastewater Rates and Service Charges Used For?

Water and wastewater rates pay for personnel costs, infrastructure, water supply, health and safety, fire protection and reliability. New capital projects and ongoing maintenance are critical to maintain these services on a sustainable basis. Rates are designed to ensure compliance with Proposition 218, and maintain equitability between customer classes.

Proposed Increases to the Water and Wastewater Rates and Service Charges: (rates on pages 4, 5, 6 and 7)

Water:

The proposed water rate includes a one-time fixed amount increase to water system replacement fees, along with an 11% increase annually for five years to the fixed meter charge, system replacement fee and water consumption rates. See page 5 for more details.

Notice of Proposed Increases to Town of Yountville Water and Wastewater Rates

The Town's water rate is below the area average and will be slightly above the average with the proposed rate increase.

How Water Rates Change in the first year:

1 Billing Unit (BU) = 1,000 gallons

- **Low Single Family User** (4 BUs, 3/4" meter): current charge is \$80.54 (fixed meter fee, system replacement and consumption) and the new charge would be \$94.16, for an increase of \$13.62;
- **Average Single Family User** (7 BUs, 3/4" meter): current charge is \$94.83 (fixed meter fee, system replacement and consumption) and the new charge would be \$110.69, for an increase of \$15.86.
- **High Single Family User** (10 BUs, 3/4" meter): current charge is \$109.12 (fixed meter fee, system replacement and consumption) and the new charge would be \$127.22, for an increase of \$18.10.

Water Rate Survey-Napa/Solano/Sonoma County

Single Family Residential Monthly Water Rates as of July 1, 2022 (7 Kgal)



Wastewater:

The proposed wastewater rate includes a 5.4% increase for the first three years, and 5.9% increase for the remaining two years of the five-year rate schedule. The increase changes the rates for residential, non-residential, wastewater system replacement fee and sewer load factor and strength rates. The proposed increase would impact wastewater users in the first year as follows:

- Single Family: current rate is \$78.99, new rate would be \$83.25, an increase of \$4.26.
- Low Strength (51% of 25 BU's): current rate is \$169.15, new rate would be \$178.26, an increase of \$9.11.

Sewer Rate Survey-Napa/Solano/Sonoma County

Single Family Residence Monthly Wastewater Rates July 1, 2022
(6,000 gallons)



Proposed increases are sufficient to cover all capital projects, meet debt service coverage requirements and maintain adequate reserves for emergencies.

Notice of Proposed Increases to Town of Yountville Water and Wastewater Rates

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How Will This Impact a Typical Single Family Customer?

	Current	Proposed				
Water - Typical Single Family Bill Inside Town	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Service Charge - 3/4" Meter	\$55.15	\$61.22	\$67.95	\$75.43	\$83.73	\$92.94
Water System Replacement Fee	\$8.78	\$14.36	\$15.94	\$17.70	\$19.64	\$21.80
Water Usage Charge - 7,000 gallons	<u>\$30.90</u>	<u>\$35.09</u>	<u>\$38.07</u>	<u>\$42.65</u>	<u>\$47.06</u>	<u>\$51.78</u>
Total Typical Single Family Monthly Bill	\$94.83	\$110.67	\$121.96	\$135.78	\$150.43	\$166.52
% increase (*includes Year 1 Flat Increase for System Replacement Fees—see detail below)		11%*	11%	11%	11%	11%

Proposed Monthly Water Rates

	Current	Proposed				
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Rate Effective Date	1/1/2022	01/01/23	01/01/24	01/01/25	01/01/26	01/01/27
Service Charge—Residential and Non-Residential						
<u>Within Town</u>						
Meter Size						
3/4"	\$55.15	\$61.22	\$67.95	\$75.43	\$83.73	\$92.94
1"	\$93.76	\$104.07	\$115.52	\$128.23	\$142.33	\$157.99
1-1/2"	\$182.02	\$202.02	\$224.25	\$248.91	\$276.29	\$306.69
2"	\$292.35	\$324.46	\$360.15	\$399.77	\$443.75	\$492.56
3"	\$551.60	\$612.20	\$679.54	\$754.29	\$837.26	\$929.36
4"	\$921.17	\$1,022.37	\$1,134.83	\$1,259.66	\$1,398.22	\$1,552.02
6"	\$1,836.82	\$2,038.61	\$2,262.86	\$2,511.77	\$2,788.07	\$3,094.75
8"	\$2,940.03	\$3,263.00	\$3,621.93	\$4,020.34	\$4,462.58	\$4,953.47
% increase		11%	11%	11%	11%	11%
<u>Outside Town</u>						
Meter Size						
3/4"	\$93.75	\$104.07	\$115.52	\$128.23	\$142.33	\$157.99
1"	\$159.39	\$176.92	\$196.36	\$217.99	\$241.97	\$268.58
1-1/2"	\$309.44	\$343.44	\$381.22	\$423.15	\$469.70	\$521.37
2"	\$496.99	\$551.59	\$612.26	\$679.61	\$754.37	\$837.35
3"	\$937.71	\$1,040.73	\$1,155.21	\$1,282.29	\$1,423.34	\$1,579.90
4"	\$1,565.99	\$1,738.02	\$1,929.21	\$2,141.42	\$2,376.97	\$2,638.44
6"	\$3,122.60	\$3,465.64	\$3,846.86	\$4,270.01	\$4,739.71	\$5,261.08
8"	\$4,998.05	\$5,547.10	\$6,157.28	\$6,834.59	\$7,586.39	\$8,420.89
% increase		11%	11%	11%	11%	11%
System Replacement Fee - Residential and Non-Residential						
Meter Size						
	Year 1 Flat increase					
3/4"	\$8.78	\$5.58	\$14.36	\$15.94	\$17.70	\$19.64
1"	\$14.94	\$9.47	\$24.41	\$27.10	\$30.08	\$33.39
1-1/2"	\$28.99	\$18.40	\$47.39	\$52.61	\$58.39	\$64.82
2"	\$46.55	\$29.57	\$76.12	\$84.49	\$93.78	\$104.10
3"	\$87.84	\$55.78	\$143.62	\$159.42	\$176.95	\$196.42
4"	\$146.71	\$93.13	\$239.84	\$226.22	\$295.51	\$328.01
6"	\$292.53	\$185.72	\$478.25	\$530.85	\$589.25	\$654.06
8"	\$468.21	\$297.27	\$765.48	\$849.68	\$943.15	\$1,046.90
% increase			11%*	11%	11%	11%

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	Current 2021/22	Proposed 2022/23	Proposed 2023/24	Proposed 2024/25	Proposed 2025/26	Proposed 2026/27
Rate Effective Date	1/1/2022	01/01/23	01/01/24	01/01/25	01/01/26	01/01/27

System Replacement Fee - Residential and Non-Residential Continued

Outside Town

Meter Size

3/4"	\$14.93	\$24.41	\$27.10	\$30.08	\$33.39	\$37.06
1"	\$25.39	\$41.51	\$46.07	\$51.14	\$56.76	\$63.01
1-1/2"	\$49.28	\$80.57	\$89.43	\$99.27	\$110.19	\$122.31
2"	\$79.14	\$129.40	\$143.63	\$159.43	\$176.97	\$196.44
3"	\$149.33	\$244.15	\$271.01	\$300.82	\$333.91	\$370.64
4"	\$249.40	\$407.73	\$452.58	\$502.36	\$557.62	\$618.96
6"	\$497.30	\$813.02	\$902.45	\$1,001.72	\$1,111.91	\$1,234.22
8"	\$795.96	\$1,301.32	\$1,444.46	\$1,603.35	\$1,779.72	\$1,975.49
% increase		11%*	11%	11%	11%	11%

Fireline Charge - Residential and Non-Residential

Meter Size

3/4"	\$11.03	\$12.24	\$13.59	\$15.08	\$16.74	\$18.59
1"	\$18.75	\$20.81	\$23.10	\$25.65	\$28.47	\$31.60
1-1/2"	\$36.40	\$40.41	\$44.85	\$49.79	\$55.26	\$61.34
2"	\$58.47	\$64.90	\$72.04	\$79.96	\$88.76	\$98.52
3"	\$110.32	\$122.45	\$135.92	\$150.88	\$167.47	\$185.89
4"	\$184.23	\$204.50	\$226.99	\$251.96	\$279.68	\$310.44
6"	\$367.36	\$407.77	\$452.63	\$502.42	\$557.69	\$619.02
8"	\$588.01	\$652.69	\$724.48	\$804.17	\$892.63	\$990.82
% increase		11%	11%	11%	11%	11%

Water Usage Charge

Residential (Within and Outside Town)

1 Billing Unit (BU) = 1,000 gallons

Tier 1	0 to 4 BUs	\$4.15	\$4.64	\$5.16	\$5.72	\$6.35	\$7.05
Tier 2	5 to 10 BUs	\$4.76	\$5.51	\$6.02	\$6.59	\$7.22	\$7.92

<u>All Other Users²</u>	\$4.62	\$5.01	\$5.52	\$6.08	\$6.71	\$7.41
% increase		11%	11%	11%	11%	11%

2 - All Other Uses include: Multi Family, Commercial users including mobile home park and industrial.

What
does 1
gallon
cost?Tap Water:
about 1¢ per
gallon \$4.15 per
1000 gallonsBottle water:
\$3.0016 oz Cup
Coffee:
\$1.50Gallon of Milk:
\$6.48Gallon of Gas
\$4.50



Notice of Proposed Increases to Town of Yountville Water and Wastewater Rates

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How Will This Impact a Typical Single Family Customer?

	Current	Proposed				
Wastewater - Typical Single Family Monthly Bill	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Service Charge - 3/4" Meter	\$62.07	\$65.42	\$68.95	\$72.68	\$76.97	\$81.51
Wastewater System Replacement Fee	<u>\$16.92</u>	<u>\$17.83</u>	<u>\$18.80</u>	<u>\$19.81</u>	<u>\$20.98</u>	<u>\$22.22</u>
Total Typical Single Family Monthly Bill	\$78.99	\$83.25	\$87.75	\$92.49	\$97.95	\$103.73
<i>% increase</i>		5.4%	5.4%	5.4%	5.9%	5.9%

Proposed Monthly Wastewater Rates

	Current 2021/22	Proposed				
		2022/23 1/1/2023	2023/24 1/1/2024	2024/25 1/1/2025	2025/26 1/1/2026	2026/27 1/1/2027
Residential						
<u>Sewer Service Charge</u>						
Single Family	\$62.07	\$65.42	\$68.95	\$72.68	\$76.97	\$81.51
Multi Family	\$40.92	\$43.13	\$45.46	\$47.91	\$50.74	\$53.73
Mobile Home	\$40.92	\$43.13	\$45.46	\$47.91	\$50.74	\$53.73
<i>% increase</i>		5.4%	5.4%	5.4%	5.9%	5.9%

Non-Residential

Sewer Service Charge (All Non-Residential Customers)

Meter Size

3/4"	\$88.22	\$92.98	\$98.01	\$103.30	\$109.39	\$115.85
1"	\$149.98	\$158.08	\$166.62	\$175.61	\$185.97	\$196.95
1.5"	\$291.12	\$306.84	\$323.41	\$340.87	\$360.99	\$382.28
2"	\$467.55	\$492.80	\$519.41	\$547.46	\$579.76	\$613.96
3"	\$882.18	\$929.82	\$980.03	\$1,032.95	\$1,093.89	\$1,158.43
4"	\$1,473.23	\$1,552.78	\$1,636.63	\$1,725.01	\$1,826.79	\$1,934.57
6"	\$2,937.65	\$3,096.28	\$3,263.48	\$3,439.71	\$3,642.65	\$3,857.57
8"	\$4,702.00	\$4,955.91	\$5,223.53	\$5,505.60	\$5,830.43	\$6,174.42
<i>% increase</i>		5.4%	5.4%	5.4%	5.9%	5.9%

Volume Charge

Load Factor (% of Water Use)

Low	51%	\$5.02	\$5.29	\$5.58	\$5.88	\$6.22	\$6.59
Medium	85%	\$7.08	\$7.46	\$7.87	\$8.29	\$8.78	\$9.30
High	85%	\$18.41	\$19.40	\$20.45	\$21.56	\$22.83	\$24.18
<i>% increase</i>			5.4%	5.4%	5.4%	5.9%	5.9%

Notice of Proposed Increases to Town of Yountville Water and Wastewater Rates



Proposed Monthly Wastewater Rates

	Current	Proposed				
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
		1/1/2023	1/1/2024	1/1/2025	1/1/2026	1/1/2027
Wastewater System Replacement Fee (Residential & Non-Residential)						
<u>Meter Size</u>						
3/4"	\$16.92	\$17.83	\$18.80	\$19.81	\$20.98	\$22.22
1"	\$28.76	\$30.31	\$31.95	\$33.68	\$35.66	\$37.77
1.5"	\$55.83	\$58.84	\$62.02	\$65.37	\$69.23	\$73.31
2"	\$89.67	\$94.51	\$99.62	\$105.00	\$111.19	\$117.75
3"	\$169.18	\$178.32	\$187.94	\$198.09	\$209.78	\$222.16
4"	\$282.54	\$297.80	\$313.88	\$330.83	\$350.35	\$371.02
6"	\$563.39	\$593.81	\$625.88	\$659.68	\$698.60	\$739.81
8"	\$901.75	\$950.44	\$1,001.77	\$1,055.86	\$1,118.16	\$1,184.13
% increase		5.4%	5.4%	5.4%	5.9%	5.9%

Assembly Bill 3030 Pass-through Provision: In the case where a water system purchases water from another agency, such as the Town does from the Veterans Home/State, AB 3030 allows for what is known as a "pass through" provision. The Town has assumed for long range financial planning that the cost to purchase water from the Veterans Home will increase 10% annually. There is the possibility of a "pass through" adjustment if the cost to purchase water is higher than the 10% increase amount included in the proposed rate structure. The Town could also lower a future year's scheduled rate increase if the actual costs to purchase water are less than the anticipated 10% increase for wholesale water purchase.

Rate Increase Approval Process (Proposition 218 Process)

The Town of Yountville Town Council will hold a public informational meeting in **October 2022 (date to be determined) in the Town Council Chambers at Town Hall, and hold a public hearing at the Town Council meeting scheduled for Tuesday, November 15, 2022 at or about 3:00 p.m. in the Town Council Chambers at Town Hall, 6550 Yount Street.** If you would like more information about the proposed rate increases the Town's utility enterprise fund operating and Five Year Capital Improvement Plan (CIP) budgets, please visit www.townofyountville.com and click on "proposed rate increase" on the main page or call Town Hall at (707) 944-8851 from 8:00 a.m. to 5:00 p.m.

Any interested person, including persons owning or residing at property served by the Town's water or wastewater utility system, may present verbal or written comment to the Town Council on the proposed rate structure. Although the Town Council will consider all comments, State law provides that only written protests submitted by a property owner or tenant may be counted to determine whether a majority protest to the proposed increases exist. If, at the conclusion of the public hearing, a majority protest does not exist, the Town Council will consider adoption of the proposed increases. Please note that the actual rates and charges adopted by the Town Council may be less than, but may not exceed, the proposed rate increases identified in this Proposition 218 notice.

A property owner or tenant may file a written protest to the proposed increases via US mail or hand deliver to the Town Clerk, care of Town of Yountville Proposed Utility Rate Protest, 6550 Yount Street, Yountville, CA 94599. **In accordance with the requirements of Proposition 218, a written protest letter must include the property service address, the property owner(s) or tenant's name and signature, opposition to water rate increase, wastewater rate increase or both water and wastewater rates, and it must be signed by an owner of record or tenant. Protests must be received prior to the close of the public hearing, and no more than one protest per parcel will be counted.**

Revenues must be sufficient to cover operating expenses to continue providing high quality water and wastewater services.

Water and wastewater rate increases are necessary to cover costs for the long term sustainability of infrastructure.

