

Capital Improvement Plan

'18/'19 *thru* '22/'23

Town of Yountville, California

Project # CP-0007

Project Name GIS Mapping Improvements

Type Improvement

Department Community Projects

Useful Life

Contact

Category Project

Priority 2 Medium

GL Account 50-6000-5600

Status Active



Description

The Town developed an innovative partnership with the City of Rancho Cucamonga they have been nationally recognized for their GIS system and in-house GIS design staff (REGIS Connect).

This annual program will continue our ongoing GIS partnership with the City of Rancho Cucamonga and REGIS. The program will continue to update and develop additional applications for our MYville App. There will also be continued efforts to improve the accuracy and assets in the mapping system, with additional layers added to our existing system.

The Accela Asset Management system will include a feature that provides GIS access and functionality through the interface that has been developed between the two platforms.

This year's tasks will continue to improve and refine the water, sewer collections, signs and markings, and storm drain system maps. In addition, Planning, and Parks and Recreation Departments could begin using the data analytics module of the GIS software package to help manage and produce maps for presentations, and for gathering, and analyzing data.

Justification

The following Strategic Plan goals apply:

Exceptional Town Services and Staff

The Town supports its talented staff who deliver high quality municipal programs and services while maintaining public infrastructure for the benefit of the community.

Prior	Funding Sources	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	Total	Future
360,000	Capital Projects Fund (50)	50,000	50,000	50,000	50,000	50,000	250,000	150,000
Total	Total	50,000	50,000	50,000	50,000	50,000	250,000	Total

Capital Improvement Plan

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Town of Yountville, California

Project # CP-0014

Project Name Finnell Path Maintenance and Repair

Type Improvement

Department Community Projects

Useful Life 7 years

Contact

Category Project

Priority 2 Medium

GL Account 50-6000-5400

Status Active

Object Code 5900-Capital Maintenance



Description

This project is part of the planned maintenance program for the Town's parks and paths systems. The current path transitions between Finnell Road and Yount Street along Hopper Creek. The future plans for our path systems include replacing the asphalt pavements with concrete. This a more durable and long lasting solution. In addition, the concrete will be buff colored to match other paths and walkways in town. The plans also include widening the path to 8 feet to meet current multiuse path requirements. The 8 foot width would also open up the possibility of other funding sources such as grants, Measure T Equivalent, and SB1 funds if available.

Justification

The following Strategic Plan goals apply:

Quality of Life

The Town enhances the livability of Yountville by providing well-maintained public facilities, parks, and trails, and quality programs and events.

Funding Sources	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	Total
Capital Projects Fund (50)		150,000				150,000
Total		150,000				150,000

Capital Improvement Plan

'18/'19 *thru* '22/'23

Town of Yountville, California

Project # CP-0015

Project Name Community Wifi / Hotspot

Type New Construction

Department Community Projects

Useful Life

Contact

Category Project

Priority 2 Medium

GL Account 50-6000-5400

Status Active

Object Code 5400-Infrastructure



Description

This project will develop and install a Wi-Fi mesh network to meet both residents and visitors expectations and needs in the era of smart devices the desire to have high speed connectivity wherever you are, and whenever you may need it.

The Town will develop a Wi-Fi mesh network or multiple hotspot locations to provide service in, and around the Washington Street Corridor and, at or around public spaces and parks so that residents and visitors can access their smart devices seamlessly. The infrastructure for this technology has advanced to the point where once installed the system is undetectable to all but the most observant.

Justification

The following Strategic Plan goals apply:

Quality of Life

The Town enhances the livability of Yountville by providing well-maintained public facilities, parks, and trails, and quality programs and events.

Premier Destination

The Town values its residents, rich history, natural environment, culinary excellence, arts, and distinguished businesses that make our home a place people love.

Funding Sources	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	Total
Capital Projects Fund (50)	75,000					75,000
Total	75,000					75,000

Capital Improvement Plan

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Town of Yountville, California

Project # CP-0018

Project Name Washington Park ADA Access Improvements

Type Improvement

Department Community Projects

Useful Life

Contact

Category Program

Priority 2 Medium

GL Account 50-6000-5400

Object Code 5400-Infrastructure

Status Active



Description

This project will include improvements to Town owned facilities and infrastructure in the public right of way, to allow ADA access at Forrester Park and Three Weir Park. Before any work is undertaken staff will conduct meetings with the neighborhood and interested stakeholders to allow for debate and discussion of the proposed improvements that the Town is required to provide required under ADA requirements. This project could be advanced with grant funding from OBAG2 or TDA-3 or similar grant funds programs.

Justification

The following Strategic plan goals apply:

Responsible Fiscal Policy

The Town maintains its fiscal health through policies designed to maximize economic opportunities, manage expenses, and ensure prudent reserves.

Exceptional Town Services and Staff

The Town supports its talented staff who deliver high quality municipal programs and services while maintaining Public infrastructure for the benefit of the community.

Funding Sources	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	Total
Capital Projects Fund (50)				400,000		400,000
Total				400,000		400,000

Capital Improvement Plan

'18/'19 *thru* '22/'23

Town of Yountville, California

Project # CP-0019

Project Name Emergency Warning System

Type Equipment

Department Community Projects

Useful Life

Contact

Category Project

Priority 2 Medium

GL Account 50-6000-5300

Object Code 5300-Buildings and Structures

Status Active



Description

Staff is evaluating options in cooperation with CalFire Napa County, and Napa County Office of Emergency Services to install an emergency warning system to help alert residents in the case of an in Town emergency with information that they might need during an emergency. Funding will provided via the General Fund or through regional partnerships and grants should they be available.

Justification

The following Strategic Plan goals apply:

Visionary Leadership

The Town's leadership maintains an open minded, forward-thinking decision-making process. We value engagement and participation from all members of the community as we work together to create policies and plan for the future.

Funding Sources	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	Total
Capital Projects Fund (50)		35,000				35,000
Total		35,000				35,000

Capital Improvement Plan

'18/'19 *thru* '22/'23

Town of Yountville, California

Project # CP-2019

Project Name ADA Accessibility Improvements Program

Type Maintenance

Department Community Projects

Useful Life

Contact

Category Program

Priority 2 Medium

GL Account 50-6000-5400

Status Active



Object Code 5400-Infrastructure

Description

The Americans with Disabilities Act (ADA) Accessibility Improvements Program is the Town's program to improve accessibility at various Town owned and/or operated facilities. The Town adopted the current Self Evaluation and Transition Plan (ADA SETP) in August 2015. The projects and work performed as a part of this program are guided in part by this plan as well as additional plans and programs:

- The Town's Adopted ADA Accessibility Implementation and Transition Plans,
- Current ADA standards,
- Public input.

Typical projects include work on curb ramps, paths, parks, and civic facilities throughout the Town to improve pedestrian accessibility and safety. This work is often done in conjunction with Pavement Management Program (MT-2019) and Curb, Gutter, and Sidewalk Replacement Program (SB-6019), Annual Street Maintenance and Paving Program (GT-3019), Parks and Paths related work, or work at other town owned and operated facilities such as Community Center, Community Hall, Post Office, Pool, and Town Hall.

The phasing Schedule for Facilities Barriers in Town facilities will be removed systematically, Town-wide, this will be based on established program priorities. It is the intent, and a legal requirement for the Town to address and remove barriers to accessibility in public buildings, paths, sidewalks, and parks based upon the immediate necessity of programmatic access, degree of complexity, and overall cost.

The Town of Yountville reserves the right to modify priorities in order to allow flexibility in accommodating community requests, petitions for reasonable modifications from persons with disabilities, changes in Town programs, and funding constraints, and opportunities.

It is the goal of this Transition Plan to provide access to the programs, activities and services provided by the Town. Interim measures will be explored and implemented should they be available in order to provide programmatic access to the public pending the implementation of ADA SETP projects.

The following tables describe the priorities and schedule for ADA Improvements and modifications in public facilities. This schedule represents a 12 year plan for ADA improvements as noted in the SETP. The Town is currently in year three of the Twelve year plan.

Justification

The following Strategic Plan goals apply:

Quality of Life

The Town enhances the livability of Yountville by providing well-maintained public facilities, parks, and trails, and quality programs and events.

Prior	Funding Sources	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	Total	Future
400,000	Capital Projects Fund (50)	100,000	100,000	100,000	100,000	100,000	500,000	100,000
Total	Total	100,000	100,000	100,000	100,000	100,000	500,000	Total