

Capital Improvement Plan

'18/'19 *thru* '22/'23

Town of Yountville, California

Project # DF-2019

Project Name Town Wide Drainage and Erosion Program

Type Maintenance

Department Drainage and Flood Control

Useful Life

Contact

Category Program

Priority 2 Medium

GL Account 50-6000-5900

Object Code 5900-Capital Maintenance

Status Active



Description

The Town Wide Drainage Program is an annual program that addresses localized flooding and drainage issues in Town. This program provides funding for drainage repair and improvement projects throughout Town. It addresses minor flooding, nuisance flooding/ponding in streets, and similar drainage issues. These projects could include the installation of new, or the replacement of existing drainage pipes, inlets, catch basins, and other associated storm drainage facilities.

Work in creeks or other drainage areas can also utilize these funds as needed or required to improve drainage, alleviate, or remove impediments that may cause additional problems if left unchecked.

Justification

The following Strategic Plan goals apply:

Responsible Fiscal Policy

The Town maintains its fiscal health through policies designed to maximize economic opportunities, manage expenses, and ensure prudent reserves.

Prior	Funding Sources	'18/'19	'19/'20	'20/'21	'21/'22	'22/'23	Total	Future
68,000	Capital Projects Fund (50)	15,000	16,538	17,364	18,233	19,144	86,279	20,101
Total	Total	15,000	16,538	17,364	18,233	19,144	86,279	Total