

Measure T Napa Countwide Road Maintenance Act

EXHIBIT A

Jurisdiction Name:

Town of Yountville

Primary Contact #1

Rosalba Ramirez

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Phone: 707-944-8851

Secondary Contact #2

John Fe

EX 10.20.21

EX 10.24.25

EW/H4/25/20

EXERCISES

Maintenance of Effort (MOE)

Please provide the following information to establish MOE amount and to validate information:

1. Attach copies of Local Streets and Roads State Controller Reports for three years - FY 2007-08, FY 2008-09, FY 2009-10

2. Attach independent auditors validation for each Local Streets and Roads State Controller Report

3. Enter MOE Amounts Claiming: FY 2007-08 \$230,961 FY 2008-09 \$249,366 FY 2009-10 \$190,486

4. Enter Certified MOE Amount: **Total MOE:** **\$210,415**

Please note: Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way for pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the purpose of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance effort.

Planned Measure T Expenditures

26-27	\$116,000	\$ 116,000	\$ -	\$ -	\$ -	2" Grind, Overlay, and Striping	Construction	Jefferson St- Cemetary to Madison	NO	YES
26-27	\$71,000	\$ 71,000	\$ -	\$ -	\$ -	2" Grind, Overlay, and Striping	Construction	Madison Street- HWY 29 ROW to to Yount St	NO	YES
26-27	\$60,000	\$ 60,000	\$ -	\$ -	\$ -	2" Grind, Overlay, and Striping	Construction	Webber St- Washington to Yount	NO	YES
26-27	\$5,000	\$ 5,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Creek St- Washington to Jefferson	NO	YES
26-27	\$10,000	\$ 10,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Adams Street- Yount to Lande *	NO	YES
26-27	\$10,000	\$ 10,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Lande Way- Adams to Lande*	NO	YES
26-27	\$17,000	\$ 17,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Monroe St.-Lincoln toYount	NO	YES
26-27	\$112,000	\$ 112,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Jackson Street-Washington to Lincoln	NO	YES
26-27	\$14,000	\$ 14,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Lincoln Ave- Jackson to Washington	NO	YES
26-27	\$19,000	\$ 19,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Jefferson - Madison To Starkey	NO	YES
26-27	\$7,000	\$ 7,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Adams St.- Jefferson to Yount	NO	YES
26-27	\$8,000	\$ 8,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Starkey Ave -Washington to Jefferson	NO	YES
26-27	\$6,000	\$ 6,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Starkey Ave - Jefferson to Yount	NO	YES
26-27	\$19,000	\$ 19,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Yount St -S/S Adams-Mount Ave	NO	YES
26-27	\$18,000	\$ 18,000	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Jefferson Street- Starkey ave to Webber	NO	YES
Total FY 26-27	\$492,000.00									

Equivalent Fund Class 1 Multi-Purpose Paths:

Please provide a five year multi-purpose Expenditures beginning in FY 20XX-XX (add rows as needed):

Project #	Fiscal Year	Total Project Amount	Measure T Amount	Federal Funds	State Funds	Other Local Funds	Project Description	Project Phase (Env, PS&E, Construction)	Location (intersection, mile marker, length of alignment)	Project Included in Countywide Bike Plan?	Project in Jurisdiction's Capital Improvement Plan?

Note: The amount of a jurisdiction's annual bike expenditure must be a minimum of 6.67% of the anticipated revenue amount received from Measure T each year. Estimates by jurisdiction are shown on the table labeled "Measure T Revenue Estimates". Funding for Class 1 Multi-use path projects that are funded by philanthropy, state discretionary funding or federal discretionary funding shall not count as part of the 6.67 % expenditure obligation required to be eligible to receive Measure T revenues.

Comment: Please provide any additional information to explain your project list. E.g. This project list is the jurisdiction's CIP, the jurisdiction opted to include additional projects to have flexibility in completing a variety of projects

The Town of Yountville completed a set of Class 1 Facility projects shown on the previous 5-Year Plan that contributed to the collective 6.67% equivalent fund commitment. The Town currently has no Class 1 Facility projects to list on this 5-Year Plan. As projects emerge, the Town will list them on future 5-Year Plan updates.

Note: The list will serve as the five-year list of projects required for submittal by each jurisdiction as stated in the Measure T Ordinance. These will be projects that will be delivered, depending on available revenues and when revenues become available. Prior to any allocation, jurisdictions will also be required to submit all of the necessary documentation requested as evidence of a **public hearing** to ensure that the members of the public were able to comment on the proposed project list as well as a Resolution in support of the proposed project list.



Town of Yountville

"The Heart of the Napa Valley"

MEASURE T FIVE YEAR PLAN 2022-2027



Measure T Project Locations

Fiscal Year

2022/23

2023/24

2024/25

2025/26

2026/27

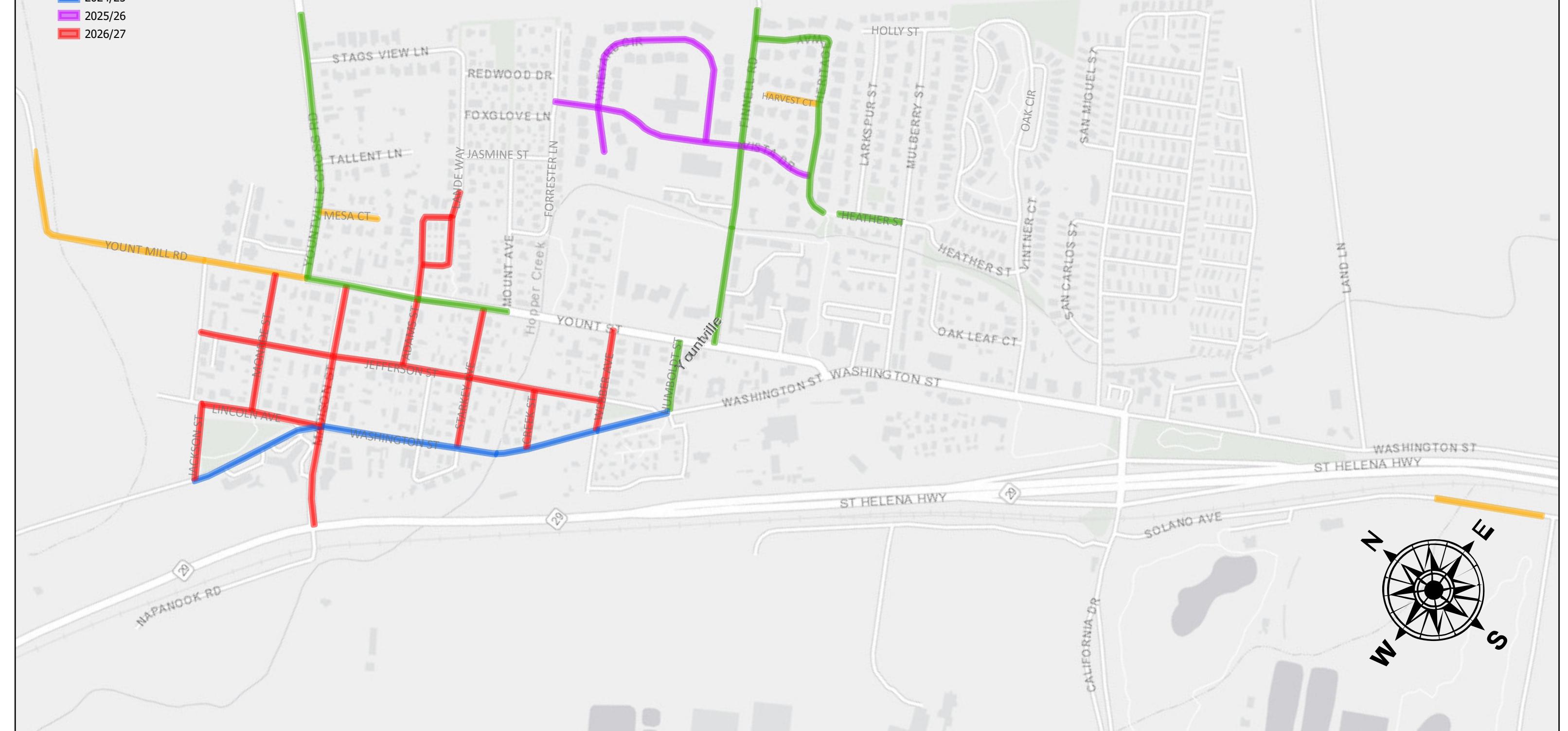


EXHIBIT B
TOWN OF YOUNTVILLE MAINTENANCE OF EFFORT
PUBLIC WORKS-STREET MAINTENANCE

Fund	2018/19 Actual	2019/2020 Actual	2020/2021 Adopted	2020/2021 Estimated	2021/2022 Adopted
(4010) Salaries - Full Time	\$128,474	\$128,598	\$129,293	\$129,293	\$129,307
(4012) Overtime	2,564	2,360	2,500	2,500	2,500
(4013) Medicare & Fica	1,745	1,719	1,884	1,884	1,875
(4020) Pers Employer Rate	12,902	13,860	15,783	15,783	15,555
(4030) Deferred Compensation	8,066	8,130	9,040	9,040	8,922
(4031) Payment-In Lieu Health	0	0	0	0	450
(4040) Health Insurance	30,407	25,876	30,408	30,408	34,214
(4042) Dental Insurance	2,956	2,450	2,746	2,746	2,882
(4043) Vision Insurance	0	0	0	0	688
(4044) Life/Disability Insurance	1,277	1,199	1,356	1,356	1,387
(4049) Allocated OPEB - Payment to Trust	18,420	14,240	0	0	0
(4053) Other Employee Reimbursement	0	0	0	0	1,066
(4819) Allocated Liability Insurance	4,640	6,716	6,983	7,076	7,576
(4839) Allocated Wrks Comp Insurance	3,313	5,608	5,662	5,000	3,993
Total	\$214,764	\$210,756	\$205,655	\$205,086	\$210,415
Maintenance of Effort for FY 2021-2022					\$210,415

Town of Yountville

Resolution Number 21-4094

AUTHORIZING THE MEASURE T UPDATED 5-YEAR PLAN AND CERTIFICATION OF THE MAINTENANCE OF EFFORT UNDER THE MEASURE T PROGRAM.

Recitals

- A. On November 6, 2012 the voters of Napa County passed the Napa Countywide Road Maintenance Act, also known as Measure T, which imposes a half cent transaction and use (sales) tax to provide supplemental funding for road maintenance as detailed in the Measure T Expenditure Plan.
- B. The Napa Valley Transportation Authority is the designated agency that administers and oversees the Measure T revenues.
- C. Under the Measure T Expenditure Plan, Measure T funds are provided to the Local Agencies to be used for streets and roads projects as defined in the Measure. The Town of Yountville is an eligible recipient of Measure T funds.
- D. The Measure T Expenditure Plan, Measure T funds are provided to the Local Agencies to be used for streets and roads projects as defined in the Measure.
- E. The Town of Yountville has entered into a Master Agreement with NVTA that outlines procedures for Measure T expenditures.
- F. By January 1st each calendar year, the Town of Yountville must certify to and provide NVTA-TA a copy of its California State Controller's Annual Street Report as well as a Resolution approved by the Town of Yountville governing body, including backup documentation, demonstrating the Maintenance of Effort the prior fiscal year.
- G. Measure T project(s) will comply with the requirements under the California Environmental Quality Act (California Code Sections 21000 et seq.; as implemented through California Regulations Title 14, Chapter 3, Sections 15000 et seq.).
- H. On this date, December 7, 2021 proper public notice was given in accordance with the law.

Now therefore, the Town Council of the Town of Yountville does resolve as follows:

1. The Town Council hereby adopts the five-year project list as set forth in Exhibit "A," and authorizes the Public Works Director to file the list with NVTA-TA.
2. The Town Council hereby adopts Maintenance of Effort amount as set forth in Exhibit "B" and authorizes the Public Works Director to file the amount with NVTA-TA.
3. The Resolution is hereby adopted and becomes effective and in full force immediately upon adoption.

Resolution No. 21-4094

PASSED AND ADOPTED at a regular meeting of the Town Council of the Town of Yountville, State of California, held on this 7th day of December, 2021 by the following roll call vote:

AYES: Dorman, Mohler, Knight, Dorenbecher, Dunbar

NOES: None

ABSENT: None

ABSTAIN: None

DocuSigned by:



John F. Dunbar, Mayor

ATTEST:

DocuSigned by:



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Eddy Gomez
Deputy Town Clerk